

Cost Estimates for Renovations to [REDACTED]

25X1A

<u>Summary</u>	<u>Revised Estimate</u>
Construction	\$118,500
Heating and Ventilating	99,740
Plumbing	33,000
Electricity, Light and Power	42,500
Elevator Repairs	2,500
Contingencies and Miscellaneous	13,200
Total	<u>\$309,440</u>
Move Gymnasium to 5th Floor,	\$ 15,000
Auditors' Building	
Facilities to 5th Floor, Auditors' Bldg.	13,000
	<u>\$337,440</u>
Contractor's Overhead and Profit	
@ 10% / 10%	70,900
Total	<u>\$408,340</u>
Less Estimated Proposed Savings	46,400
Total	<u>\$361,940</u>
Additional contract for installation of	4,000
electronic facilities for Conference	
Room	
Estimated Total	<u>\$365,940.00</u>
Additional Costs -	6,101.29
Installation of telephone conduit	
[REDACTED]	
PBS Engineering fees - estimated	\$ 15,000.00
Total	<u>\$387,041.29</u>

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